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Proposed programme budget for the biennium 2002-2003

Draft report of the Fifth Committee

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I. Introduction

1. Under agenda item 123, the Fifth Committee considered the proposed programme budget for the biennium 2002-2003. The Committee recommends a gross appropriation of US$ 2,625,178,700 and an estimate for income (other than income derived from staff assessment) of $51,757,600. The net expenditure for the biennium 2002-2003 is thus estimated at $2,573,421,100.[1]

2. With regard to the Working Capital Fund, the Fifth Committee recommends that the Fund should be at the level of $100 million.

3. The Fifth Committee also recommends an estimate of $348,250,300 as staff assessment for transfer in the course of the biennium 2002-2003 to the Tax Equalization Fund, from which credits are distributed to Member States in accordance with General Assembly resolution 973 (X) of 15 December 1955.

4. For its examination of the proposed programme budget for the biennium 2002-2003, the Fifth Committee had before it, as basic documents, the proposed programme budget for the biennium 2002-2003 submitted by the Secretary-General,[2] the first report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2002-2003[3] and the reports of the Committee for Programme and Coordination on the work of its forty-first session.[4] Revised estimates and programme budget implications affecting various appropriation sections were subsequently considered on the basis of reports of the Secretary-General and of the Advisory Committee on Administrative and Budgetary Questions.

5. In accordance with the guidelines for the contingency fund as annexed to General Assembly resolution 42/211 of 21 December 1987, the Fifth Committee, at its 40th meeting, on 24 December 2001, considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/56/XX) and the corresponding report of the Advisory Committee, [which was presented orally. The amount fell within the available balance of the contingency fund.] The Fifth Committee, therefore, proceeded to approve the required amount under the relevant section of the programme budget.

6. The general debate on the proposed programme budget for the biennium 2002-2003 was held at the 9th, 12th, 14th, 15th, and 40th meetings, on 15, 17, 19 and 22 October 2001 and 24 December 2001. The debate is reflected in the relevant summary records (A/C.5/56/SR.9, 12, 14, 15 and 40).

7. Introductory statements were made by the Secretary-General, the Chairman of the Advisory Committee on Administrative and Budgetary Questions, and the Chairman of the Committee for Programme and Coordination at the 9th meeting, on 15 October 2001 (see A/C.5/56/SR.9).

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[1] The financing of the requirements for 2002 is dealt with in draft resolution II C (see A/C.5/56/L.28 (Part II), para. 33).

[2] A/56/6 (Introduction), A/56/6 (Sects. 1-33), A/56/6 (Income sects. 1-3) and A/56/6/Corr.1.

[3] Ibid., *Supplement No. 7* (A/56/7).

[4] Ibid., *Supplement No. 16* (A/56/16).

II. Consideration of budget estimates

8. The summary table below reflects actions taken by the Committee under each section in the course of the initial review of the proposed programme budget for the biennium 2002-2003[2] and the first report of the Advisory Committee on Administrative and Budgetary Questions. Further action was taken on the basis of the recommendations of the Advisory Committee regarding revised estimates submitted by the Secretary-General and on the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session.

			Amount approved	*Total*
			(Thousands of United States dollars)	
A.	**Expenditure sections**			
1.	*Overall policy-making, direction and coordination*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 1))	50 075.2	
	II.	Advisory Committee recommendations (A/56/7)	(313.3)	
	III.	Financial implications:		
		Special session of the General Assembly on children (A/C.5/56/18 and A/C.5/56/SR.31 and 40)	156.2	
	V.	Fifth Committee adjustments:	-	
		(a) Travel	(296.7)	
		(b) General operating expenses	(86.8)	
		(c) Consultants	(130.8)	
		(d) Furniture and equipment	(79.0)	
		(e) Contractual services	(320.1)	
		(f) Supplies and material	(6.1)	
		(g) New posts (1 ASG;1 P-4)	357.2	
		(h) Reclassification rejected (1 P-2 to P-3)	(50.0)	
		(i) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(366.8)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	502.1	
	VII.	Information technology	(75.3)	
		Total, section 1		**49 365.8**
2.	*General Assembly affairs and conference services*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 2))	445 054.9	
	V.	Fifth Committee adjustments:		
		(a) Travel	(39.0)	
		(b) General operating expenses	(505.7)	
		(c) Furniture and equipment	(1 051.3)	
		(d) Contractual services	(600.9)	
		(e) Supplies and material	(457.5)	
		(f) Reclassification rejected (1 D-1 to D-2; 1 P-5 to D-1; 1 P-3 to P-4; 2 P-2 to P-3)	(158.2)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(5 242.8)	
		(h) Adopted para. xx in draft resolution	(20.0)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	13 201.9	
	VII.	Information technology	(406.1)	
		Total, section 2		**449 775.3**

			Amount approved	*Total*
3.	*Political affairs*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 3))	156 322.8	
	II.	Financial implications:		
		Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46, Add.1, A/56/478 and A/C.5/56/SR.19-21 and 40)	376.4	
	V.	Fifth Committee adjustments:		
		(a) Travel	(201.3)	
		(b) General operating expenses	(232.1)	
		(c) Consultants	(181.9)	
		(d) Furniture and equipment	(146.1)	
		(e) Contractual services	(39.2)	
		(f) Supplies and material	(18.3)	
		(g) Reclassification rejected (1 GS/OL to GS/PL)	(37.5)	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(706.0)	
		(i) Adopted para. xx in draft resolution	(10.0)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	34.4	
	VII.	Information technology	(144.9)	
		Total, section 3		**155 016.3**
4.	*Disarmament*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 4))	15 336.0	
	II.	Advisory Committee recommendations (A/56/7)	(593.4)	
	III.	Financial implications:		
		The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13 and A/C.5/56/SR.31 and 40)	456.1	
	IV.	Revised estimates:		
	V.	Fifth Committee adjustments:		
		(a) Travel	(30.2)	
		(b) General operating expenses	(21.1)	
		(c) Consultants	(39.8)	
		(d) Furniture and equipment	(30.3)	
		(e) Contractual services	(0.9)	
		(f) Supplies and material	(1.1)	
		(g) New posts (1 P-5; 1 P-4; 1 GS)	380.1	
		(h) Reclassified posts (1 P-4 to P-5)	(40.7)	
		(i) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(151.7)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	187.1	

			Amount approved	*Total*
	VII.	Information technology	(17.8)	
		Total, section 4		**15 432.3**
5.	*Peacekeeping operations*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 5))	76 276.2	
	IV.	Fifth Committee adjustments:		
		(a) Travel	(402.6)	
		(b) General operating expenses	(672.8)	
		(d) Furniture and equipment	(661.2)	
		(e) Contractual services	(1.4)	
		(f) Supplies and material	(103.6)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(609.2)	
	V.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	15.0	
	VII.	Information technology	(239.7)	
		Total, section 5		**73 600.7**
6.	*Peaceful uses of outer space*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 6))	3 767.2	
	V.	Fifth Committee adjustments:		
		(a) Travel	(11.5)	
		(b) General operating expenses	(4.1)	
		(c) Consultants	(6.0)	
		(d) Furniture and equipment	(10.2)	
		(e) Contractual services	(4.3)	
		(f) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(47.4)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	374.5	
	VII.	Information technology	(13.4)	
		Total, section 6		**4 044.8**
7.	*International Court of Justice*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 7))	23 162.6	
	II.	Advisory Committee recommendations (A/56/7)	637.9	
	V.	Fifth Committee adjustments:		
		(a) Travel	(8.5)	
		(b) General operating expenses	(216.9)	
		(c) Consultants	(17.0)	
		(d) Furniture and equipment	(96.3)	
		(e) Contractual services	(68.5)	
		(f) Supplies and material	(15.3)	

			Amount approved	*Total*
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(136.5)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	657.9	
	VII.	Information technology	(62.1)	
		Total, section 7		**23 837.3**
8.	*Legal affairs*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 8))	36 067.7	
	V.	Fifth Committee adjustments:		
		(a) Travel	(89.0)	
		(b) General operating expenses	(47.1)	
		(c) Consultants	(162.7)	
		(d) Furniture and equipment	(105.5)	
		(e) Contractual services	(208.4)	
		(f) Supplies and material	(9.5)	
		(g) Reclassification rejected (1 P-3 to P-4)	(44.5)	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(410.9)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	521.5	
	VII.	Information technology	(245.8)	
		Total, section 8		**35 265.8**
9.	*Economic and social affairs*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 9))	120 963.5	
	II.	Advisory Committee recommendations (A/56/7)	(387.3)	
	III.	Financial implications:		
		Convention on the Elimination of All Forms of Discrimination against Women (A/C.5/56/16 and A/C.5/56/SR.31 and 40)	252.9	
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	100.0	
	IV.	Revised estimates:		
		Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4, A/56/518 and A/C.5/56/SR.33 and 40)	1 572.8	
	V.	Fifth Committee adjustments:		
		(a) Travel	(204.3)	
		(b) General operating expenses	(191.7)	
		(c) Furniture and equipment	(188.1)	
		(d) Contractual services	(90.1)	
		(e) Supplies and material	(14.1)	

			Amount approved	Total
		(f) New posts (2 P-2s)	180.2	
		(g) Reclassification rejected (1 P-4 to P-5; 1 P-4 to P-3)	3.8	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(1 500.9)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	839.2	
	VII.	Information technology	(292.5)	
		Total, section 9		**121 043.4**
9A.	*Office of the High Representative for the Least Developed Countries*			
	III.	Financial implications:		
		Third United Nations Conference on the Least Developed Countries (A/C.5/56/29 and A/C.5/56/SR.38 and 40)	3 055.6	
		Total, section 9A		**3 055.6**
10.	*Africa: New Agenda for Development*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 10))	6 892.0	
	III.	Financial implications:		
		Third United Nations Conference on the Least Developed Countries (A/C.5/56/29 and A/C.5/56/SR.38 and 40)	(709.9)	
	V.	Fifth Committee adjustments:		
		(a) Travel	(24.1)	
		(b) General operating expenses	(4.3)	
		(c) Consultants	(116.1)	
		(d) Furniture and equipment	(2.2)	
		(e) Contractual services	(31.2)	
		(f) Supplies and material	(0.5)	
		(g) Reclassification rejected (1 P-5 to D-1)	(19.3)	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(58.7)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	11.6	
	VII.	Information technology	(4.6)	
		Total, section 10		**5 932.7**
11A.	*Trade and development*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 11A))	82 763.9	
	II.	Advisory Committee recommendations (A/56/7)	(58.8)	
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	37.7	
		Third United Nations Conference on the Least Developed Countries (A/C.5/56/29, A/C.5/56/SR.38 and 40)	(1 975.8)	

			Amount approved	*Total*
	V.	Fifth Committee adjustments:		
		(a) Travel	(141.6)	
		(b) General operating expenses	(223.0)	
		(c) Consultants	(540.7)	
		(d) Furniture and equipment	(179.0)	
		(e) Contractual services	(38.6)	
		(f) Supplies and material	(55.3)	
		(g) Reclassification rejected (2 P-3 to P-4)	(75.3)	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(1 105.3)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	6 586.3	
	VII.	Information technology	(136.1)	
		Total, section 11A		**84 858.4**
11B.	*International Trade Centre UNCTAD/WTO*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 11B))	16 916.1	
	II.	Recosting	1 106.5	
		Total, section 11B		**18 022.6**
12.	*Environment*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 12))	7 840.6	
	V.	Fifth Committee adjustments:		
		(a) Travel	(12.0)	
		(b) General operating expenses	(21.2)	
		(c) Consultants	(48.8)	
		(d) Furniture and equipment	(18.0)	
		(e) Contractual services	(0.1)	
		(f) Supplies and material	(1.1)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(95.5)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	43.0	
	VII.	Information technology	(26.7)	
		Total, section 12		**7 660.2**
13.	*Human settlements*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 12))	12 299.9	
	V.	Fifth Committee adjustments:		
		(a) Travel	(27.6)	
		(b) General operating expenses	(44.6)	
		(c) Consultants	(88.3)	
		(d) Furniture and equipment	(28.3)	

			Amount approved	*Total*
		(e) Contractual services	(6.0)	
		(f) Supplies and material	(4.2)	
		(g) Reclassification rejected (3 P-4 to P-5)	(109.8)	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(152.5)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(239.7)	
	VII.	Information technology	(57.1)	
		Total, section 13		**11 541.8**
14.	*Crime prevention and criminal justice*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 14))	5 431.1	
	II.	Advisory Committee recommendations (A/56/7)	(117.0)	
	V.	Fifth Committee adjustments:		
		(a) Travel	(14.9)	
		(b) General operating expenses	(6.1)	
		(c) Consultants	(24.5)	
		(d) Furniture and equipment	(14.8)	
		(e) Contractual services	(12.6)	
		(f) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(67.7)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	578.3	
	VII.	Information technology	(18.0)	
		Total, section 14		**5 733.8**
15.	*International drug control*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 15))	14 710.0	
	II.	Advisory Committee recommendations (A/56/7)	(58.5)	
	V.	Fifth Committee adjustments:		
		(a) Travel	(55.8)	
		(b) General operating expenses	(35.4)	
		(c) Consultants	(94.0)	
		(d) Furniture and equipment	(76.7)	
		(e) Contractual services	(41.9)	
		(f) Supplies and material	(5.6)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(165.8)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	1 230.0	
	VII.	Information technology	(117.2)	
		Total, section 15		**15 289.1**
16.	*Economic and social development in Africa*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 16))	84 474.1	

			Amount approved	*Total*
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	10.0	
	V.	Fifth Committee adjustments:		
		(a) Travel	(193.5)	
		(b) General operating expenses	(550.3)	
		(c) Furniture and equipment	(639.2)	
		(d) Contractual services	(156.9)	
		(e) Supplies and material	(90.3)	
		(f) Reclassification rejected (1 P-4 to P-5; 1 GS/OL to GS/PL)	(68.2)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(17.9)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(2 007.7)	
		Total, section 16		**80 760.1**
17.	*Economic and social development in Asia and the Pacific*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 17))	56 029.1	
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40	10.0	
	V.	Fifth Committee adjustments:		
		(a) Travel	(139.8)	
		(b) General operating expenses	(319.5)	
		(c) Furniture and equipment	(232.6)	
		(d) Contractual services	(40.4)	
		(e) Supplies and material	(28.0)	
		(f) Reclassification rejected (1 P-3 to P-4)	(36.4)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(677.0)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(1 623.0)	
	VII.	Information technology	(137.9)	
		Total, section 17		**52 804.5**
18.	*Economic development in Europe*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 18))	38 351.3	

			Amount approved	*Total*
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	10.0	
	V.	Fifth Committee adjustments:		
		(a) Travel	(62.3)	
		(b) General operating expenses	(10.9)	
		(c) Furniture and equipment	(80.1)	
		(d) Contractual services	(24.1)	
		(e) Supplies and material	(6.0)	
		(f) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(537.0)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	3 046.0	
	VII.	Information technology	(81.0)	
		Total, section 18		**40 605.9**
19.	*Economic and social development in Latin America and the Caribbean*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 19))	81 115.8	
	II.	Advisory Committee recommendations (A/56/7)		
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	10.0	
	V.	Fifth Committee adjustments:		
		(a) Travel	(169.7)	
		(b) General operating expenses	(791.8)	
		(c) Furniture and equipment	(219.7)	
		(d) Contractual services	(112.6)	
		(e) Supplies and material	(63.0)	
		(f) Reclassification rejected (3 P-3 to P-4; 1 FS to P-3; 1 LL to P-3; 3 LL to P-2)	(334.6)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(782.8)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(9 306.4)	
	VII.	Information technology	(177.8)	
		Total, section 19		**69 167.4**
20.	*Economic and social development in Western Asia*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 20))	50 669.5	
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	10.0	

			Amount approved	*Total*
	V.	Fifth Committee adjustments:		
		(a) Travel	(51.2)	
		(b) General operating expenses	(330.2)	
		(c) Furniture and equipment	(166.3)	
		(d) Contractual Services	(73.6)	
		(e) Supplies and material	(40.5)	
		(f) Reclassification rejected (1 LL to P-2)	(99.9)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(607.4)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(93.4)	
	VII.	Information technology	(121.8)	
		Total, section 20		**49 095.2**
21.	*Regular programme of technical cooperation*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 21))	42 698.1	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	51.5	
		Total, section 21		**42 749.6**
22.	*Human rights*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 22))	42 060.3	
	II.	Advisory Committee recommendations (A/56/7)	(665.7)	
	III.	Financial implications:		
		Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46/Add.1, A/56/478 and A/C.5/56/SR.19, 21 and 40)	888.8	
		Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (A/C.5/56/21 and A/C.5/56/SR.31 and 40)	64.1	
		Subregional Centre for Human Rights and Democracy in Central Africa (A/C.5/56/22 and A/C.5/56/SR.33 and 40)	1 000.0	
	IV.	Revised estimates:		
		Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4, A/56/518 and A/C.5/56/SR.33 and 40)	(286.0)	
	V.	Fifth Committee adjustments:		
		(a) Travel	(159.5)	
		(b) General operating expenses	(70.3)	
		(c) Consultants	(87.2)	
		(d) Furniture and equipment	(93.0)	
		(e) Contractual services	(21.9)	
		(f) Supplies and material	(7.4)	
		(g) New posts (1 P-3; 1 GS/OL)	182.9	

			Amount approved	*Total*
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(416.6)	
		(i) Adopted paras. xx in draft resolution	(40.2)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	2 479.5	
	VII.	Information technology	(100.7)	
		Total, section 22		**44 727.1**
23.	*Protection and assistance to refugees*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 23))	41 237.8	
	V.	Fifth Committee adjustments:		
		Vacancy rate 6.5% for Professionals and 3.1% for General Service	(11.5)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	1 664.1	
		Total, section 23		**42 890.4**
24.	*Palestine refugees*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 24))	24 790.5	
	V.	Fifth Committee adjustments:		
		(a) New posts (1 P-5; 4 P-4)	668.0	
		(b) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(375.8)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(254.3)	
		Total, section 24		**24 828.4**
25.	*Humanitarian assistance*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 25))	20 319.0	
	II.	Advisory Committee recommendations (A/56/7)	(438.0)	
	V.	Fifth Committee adjustments:		
		(a) Travel	(121.6)	
		(b) General operating expenses	(95.7)	
		(c) Consultants	(98.3)	
		(d) Furniture and equipment	(56.9)	
		(e) Contractual services	(34.4)	
		(f) Supplies and material	(5.7)	
		(g) New posts (3 P-4)	387.2	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(178.2)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	414.7	
	VII.	Information technology	(80.5)	
		Total, section 25		**20 011.6**
26.	*Public information*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 26))	146 982.9	

			Amount approved	*Total*
	II.	Advisory Committee recommendations (A/56/7)	(40.5)	
	III.	Financial implications:		
		Preparations for the substantive preparatory process and the International Conference on Financing for Development (A/C.5/55/45 and A/C.5/56/SR.40)	107.4	
		Special session of the General Assembly on children (A/C.5/56/18 and A/C.5/56/SR.31 and 40)	147.0	
		Preparations for the substantive preparatory process and the World Summit on Sustainable Development (A/C.5/56/28 and A/C.5/56/SR.38 and 40)	352.5	
		Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20 and Corr.1 and A/C.5/56/SR.33 and 40)	2 372.0	
	V.	Fifth Committee adjustments:		
		(a) Travel	(99.9)	
		(b) General operating expenses	(1 023.9)	
		(c) Furniture and equipment	(771.3)	
		(d) Contractual services	(1 358.2)	
		(e) Supplies and material	(155.6)	
		(f) New posts (2 P-3)	195.3	
		(g) Reclassification rejected (3 LL to NO; 1 GS/OL to GS/PL)	(79.4)	
		(h) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(1 495.9)	
		(i) *United Nations Chronicle*	(600.0)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	626.0	
	VII.	Information technology	(439.2)	
		Total, section 26		**144 719.2**
27.	*Management and central support services*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 27))	453 777.7	
	II.	Advisory Committee recommendations (A/56/7)	(348.1)	
	III.	Financial implications:		
		Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46/Add.1 and A/56/478 and A/C.5/56/SR.19, 21 and 40)	127.9	
		Special session of the General Assembly on children (A/C.5/56/18 and A/C.5/56/SR.31 and 40)	236.2	
		Third United Nations Conference on the Least Developed Countries (A/C.5/56/29 and A/C.5/56/SR.38 and 40)	850.8	
	V.	Fifth Committee adjustments:		
		(a) Travel	(156.6)	
		(b) General operating expenses	(13 958.4)	

			Amount approved	*Total*
		(c) Consultants	(286.6)	
		(d) Furniture and equipment	(2 174.1)	
		(e) Contractual services	(3 109.4)	
		(f) Supplies and material	(308.1)	
		(g) New posts (1 D-2; 1 P-4)	(328.5)	
		(h) Reclassification rejected (P-5 to D-1; 3 P-4 to P-5; 3 GS/OL to GS/PL)	(262.9)	
		(i) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(3 004.9)	
		(j) Adopted para. xx in draft resolution	(2 216.8)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	6 027.5	
	VII.	Information technology	(6 335.2)	
		Total, section 27		**428 530.5**
28.	*Internal oversight*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 28))	20 738.1	
	II.	Advisory Committee recommendations (A/56/7)	(84.7)	
	V.	Fifth Committee adjustments:		
		(a) Travel	(86.4)	
		(b) General operating expenses	(30.4)	
		(c) Consultants	(77.3)	
		(d) Furniture and equipment	(79.7)	
		(e) Contractual services	(4.4)	
		(f) Supplies and material	(3.0)	
		(g) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(275.7)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	273.1	
	VII.	Information technology	(72.7)	
		Total, section 28		**20 296.9**
29.	*Jointly financed administrative activities*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 29))	8 212.8	
	V.	Fifth Committee adjustments:		
		Vacancy rate 6.5% for Professionals and 3.1% for General Service (United Nations share)	(86.5)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	310.3	
		Total, section 29		**8 436.6**
30.	*Special expenses*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 30))	60 982.8	

			Amount approved	*Total*
	IV.	Revised estimates (A/56/469):		
		Inter-organizational security measures: implementation of section II of General Assembly resolution 55/238 of 23 December 2000 entitled "Safety and security of United Nations personnel" (A/56/469 and Corr.1 and 2, A/56/619 and A/C.5/56/SR.29, 30 and 40)	8 434.0	
	V.	Fifth Committee adjustments:		
		(a) General operating expenses	(205.2)	
		(b) Vacancy rate 6.5% for Professionals and 3.1% for General Service (United Nations share)	(51.0)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	179.9	
		Total, section 30		**69 340.5**
31.	*Construction, alteration, improvement and major maintenance*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 31))	45 736.6	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	283.1	
	VII.	Information technology	(596.1)	
		Total, section 31		**45 423.6**
32.	*Staff assessment*			
	I.	Secretary-General's proposal (A/56/6 (Sect. 32))	343 594.5	
	II.	Advisory Committee recommendations (A/56/7)	(496.2)	
	III.	Financial implications:		
		Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46/Add.1, A/56/478 and A/C.5/56/SR.19, 21 and 40)	182.6	
		Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4, A/56/518 and A/C.5/56/SR.31 and 40)	157.4	
		The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13 and A/C.5/56/SR.31 and 40)	43.8	
		Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20 and Corr.1 and A/C.5/56/SR.33 and 40)	308.0	
		Third United Nations Conference on the Least Developed Countries (A/C.5/56/29 and A/C.5/56/SR.38 and 40)	(74.9)	
	V.	Fifth Committee adjustments:		
		(a) New posts	420.2	
		(b) Reclassified posts	(450.3)	
		(c) Vacancy rate 6.5% for Professionals and 3.1% for General Service	(4 091.7)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	8 656.9	
		Total, section 32		**348 250.3**

		Amount approved	*Total*
33.	*Development account*		
	I. Secretary-General's proposal (A/56/6 (Sect. 33))	13 065.0	
	Total, section 33		**13 065.0**
	Total, expenditure sections		**2 625 178.7**

			Amount approved	*Total*
B.	**Income sections**			
1.	*Income from staff assessment*			
	I.	Secretary-General's proposal: (A/56/6 (Income sect. 1))	348 364.2	
	II.	Advisory Committee recommendations (A/56/7)	(496.2)	
	III.	Financial implications:		
		Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46/Add.1, A/56/478 and A/C.5/56/SR.19, 21 and 40)	182.6	
		Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4, A/56/518 and A/C.5/56/SR.31 and 40)	157.4	
		The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13 and A/C.5/56/SR.31 and 40)	43.8	
		Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20 and Corr.1 and A/C.5/56/SR.33 and 40)	308.0	
		Third United Nations Conference on the Least Developed Countries (A/C.5/56/29 and A/C.5/56/SR.38 and 40)	(74.9)	
	V.	Fifth Committee adjustments:		
		(a) Staff assessment	(30.1)	
		(b) Implementation of 6.5% and 3.1% vacancy rates for Professional and General Service staff, respectively	(4 134.5)	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	8 217.5	
		Total, income from staff assessment		**352 537.8**
2.	*General income*			
	I.	Secretary-General's proposal (A/56/6 (Income sect. 2))	47 164.0	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	119.2	
	VII.	Information technology		
		Total, general income		**47 283.2**
3.	*Services to the public*			
	I.	Secretary-General's proposal (A/56/6 (Income Sect. 3))	4 637.9	
	VI.	Recosting (A/56/659, A/56/7/Add.4 and A/C.5/56/L.22)	(163.5)	
		Total, services to the public		**4 474.4**
		Total, income sections		**404 295.4**

9. At the 40th meeting, on 24 December 2001, draft resolution A/C.5/56/L.29, entitled "Questions relating to the proposed programme budget for the biennium 2002-2003", was introduced. The Committee adopted the draft resolution without a vote (see A/C.5/56/L.28 (Part II), para. 33, draft resolution I).

10. At the same meeting, the Committee adopted draft resolutions II A to C on the programme budget for the biennium 2002-2003; III, on special subjects; IV, on unforeseen and extraordinary expenses; and V, on the Working Capital Fund (see A/C.5/56/L.28 (Part II), para. 33).